

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 NOPEMBER 2020 DAN 2019**  
**(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
 ESELON I : BADAN URUSAN ADMINISTRASI 01  
 WILAYAH/PROVINSI : SUMATERA BARAT 0800  
 SATUAN KERJA : PENGADILAN AGAMA PADANG PANJANG 401962

Kode Lap : LRA.F.S  
 Tanggal : 15/03/21 9:45 PM  
 Halaman : 1  
 Prg ID : lap\_lra\_face\_satker\_komparatif --

| NO | URAIAN                             | 2020          |               |                           |     | 2019          |               |                           |     |
|----|------------------------------------|---------------|---------------|---------------------------|-----|---------------|---------------|---------------------------|-----|
|    |                                    | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) | %   | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) | %   |
| 1  | 2                                  | 3             | 4             | 5                         | 6   | 3             | 4             | 5                         | 6   |
| A  | PENDAPATAN NEGARA DAN HIBAH        |               |               |                           | 0   |               |               |                           | 0   |
|    | PENERIMAAN PERPAJAKAN              | 0             | 0             | 0                         | 0   | 0             | 0             | 0                         | 0   |
|    | PENERIMAAN NEGARA BUKAN PAJAK      | 1,596,000     | 1,723,982     | (127,982)                 | 108 | 792,000       | 530,456       | 261,544                   | 67  |
|    | PENERIMAAN HIBAH                   | 0             | 0             | 0                         | 0   | 0             | 0             | 0                         | 0   |
|    | JUMLAH PENDAPATAN DAN HIBAH        | 1,596,000     | 1,723,982     | (127,982)                 | 108 | 792,000       | 530,456       | 261,544                   | 108 |
| B  | BELANJA                            |               |               |                           | 0   |               |               |                           | 0   |
|    | BELANJA PEGAWAI                    | 2,042,533,000 | 1,879,497,379 | 163,035,621               | 92  | 1,940,958,000 | 1,763,995,580 | 176,962,420               | 91  |
|    | BELANJA BARANG                     | 899,319,000   | 736,702,944   | 162,616,056               | 82  | 746,547,000   | 583,643,816   | 162,903,184               | 78  |
|    | BELANJA MODAL                      | 25,000,000    | 25,000,000    | 0                         | 100 | 38,000,000    | 37,950,000    | 50,000                    | 100 |
|    | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0             | 0             | 0                         | 0   | 0             | 0             | 0                         | 0   |
|    | BELANJA SUBSIDI                    | 0             | 0             | 0                         | 0   | 0             | 0             | 0                         | 0   |
|    | BELANJA HIBAH                      | 0             | 0             | 0                         | 0   | 0             | 0             | 0                         | 0   |
|    | BELANJA BANTUAN SOSIAL             | 0             | 0             | 0                         | 0   | 0             | 0             | 0                         | 0   |
|    | BELANJA LAIN-LAIN                  | 0             | 0             | 0                         | 0   | 0             | 0             | 0                         | 0   |
|    | JUMLAH BELANJA (B I + B II)        | 2,966,852,000 | 2,641,200,323 | 325,651,677               | 89  | 2,725,505,000 | 2,385,589,396 | 339,915,604               | 88  |
| C  | PEMBIAYAAN                         |               |               |                           | 0   |               |               |                           | 0   |